

# STATE OF COLORADO



**Colorado Department of Human Services**  
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## ADVISORY MEMORANDUM

**TO:** Community Centered Board Executive Directors  
Program Approved Service Agency Directors

**FROM:** Sharon S. Jacksi, Ph.D, Division Director

**SUBJECT:** FY 2010 Rate Reductions

**DATE:** September 18, 2009

**PURPOSE:** To provide information regarding the rate reductions required to meet the budget shortfall for the fiscal year ending June 30, 2010.

### INFORMATION

The overall reduction to the Developmental Disabilities annual appropriation for Fiscal Year 2010 was approximately \$5.9 M, which is to be accomplished by a 2.5% rate reduction. All rates were reduced by that amount with the following exceptions:

1. All services with a \$1.00 rate were excluded. These rates pay for services purchased on a cost basis from outside vendors.
2. Home Maker Services rate – The Basic Service rate for the HCBS Supported Living Services and Children’s Extensive Support waivers was reduced by 1.5% to match the rate calculated for Home Maker Services provided through the HCBS-Elderly Blind and Disabled waiver (HCBS-EBD).
3. The Targeted Case Management (TCM) rate has not yet been reduced. The Division for Developmental Disabilities (DDD) is reviewing the productivity factor associated with the development of the TCM rate prior to making any changes.

Additionally, DDD is reviewing the assumptions associated with the Service Plan Authorization Limits (SPALs) to determine if adjustments to those limits are needed to meet budget reduction requirements.

Should you have any questions concerning the attached rate sheet please contact Jay Kauffman at (303) 866-7455 or by email at [jay.Kauffman@ste.co.us](mailto:jay.Kauffman@ste.co.us).

cc: Amy Becerra, HCPF  
Barbara Prehmus, HCPF  
Jed Ziegenhagen, HCPF

Attachment